

2011 PROJECT SALES

SERVICE OR ITEM					
PRINTING SERVICES	VALUE	GIFT IN	%	DISTRICT	STATUS
SPONSORSHIPS FOR E-NEWS	\$5,000				
FIELD SPECIAL EVENT PRINTER	\$2,500				
2011 FOS BROCHURES, QTY 25,000 (@ \$0.11 PER)	\$2,750				
2011 MSR SUMMER CAMP BROCHURES, QTY 4,000 (@ \$0.25)	\$1,000				
2011 CFI SUMMER CAMP BROCHURES, QTY 4,000 (@ \$0.25)	\$1,000				
SPONSORSHIP OF LIFE TO EAGLE PACKETS, YEAR ROUND	\$1,000				
DCD PROGRAM PRINTING	\$700				
ANNUAL REPORT PRINTING, 16 PAGES, COLOR, QTY 2,500	\$3,500				
SCOUT NEWS PRINTING, DEC. ISSUE, 10 PAGES, QTY 15,000	\$2,500				
SCOUT NEWS SPONSORSHIPS (WITH ADS), 8 EACH @ \$300	\$2,400				
COLOR POSTER BOARDS FOR FOS, 20"X30", 30 EA @ \$40	\$1,200				
FLYERS, YAC YEAR ROUND, 8.5X11, COLOR, 2-SIDED, QTY 500	\$350				
FLYERS, LEARNING FOR LIFE, 8.5X11, COLOR, 2-SIDED, QTY 500	\$350				
HIGH SCHOOL SURVEYS SCAN-TRONS	\$350				
FOOD (ALL MEAT AND NON-PERISHABLES WILL BE WORKED INTO THE SUMMER CAMP MENU)					
CFI CATERING SERVICE	\$200,000				
FRUIT BARS (250 PER WEEK FOR 6 WEEKS), 1,500 SERVINGS	\$750				
CAMP EGGS	\$1,100			SANTA MARGARITA	
ICE CREAM BARS (250 PER WEEK FOR 6 WEEKS), 1,500 SERVINGS	\$750				
GROUND BEEF (500 POUNDS)	\$3,500				
CAMP MEAT (280 POUNDS)	\$2,140				
CREAMER PACKETS (500/1 CASE), 2 CASES	\$50				
KETCHUP (INDIVIDUAL PACKETS) 500/1 CASE, 5 CASES	\$75				
MAYONNAISE (INDIVIDUAL PACKETS) 500/1CASE, 5 CASES	\$75				
MUSTARD (INDIVIDUAL PACKETS) 500/1 CASE, 5 CASES	\$75				
RELISH (INDIVIDUAL PACKETS) 500/1 CASE, 5 CASES	\$75				
SALAD DRESSING - RANCH, 30 GALLONS	\$600				
SALAD DRESSING - THOUSAND ISLAND, 15 GALLONS	\$300				
SALSA, 10 CASES	\$500				
RICE					
SAUSAGE PATTIES					
FROZEN CHICKEN NUGGETS					
FROZEN CORN DOGS					
FROZEN HASH BROWNS					
FROZEN PIZZA					
HAMBURGER BUNS-PER WEEK					
HAMBURGER PATTIES-4/1					
HOT DOG BUNS-PER WEEK					
HOT DOGS-10/1					
JELLY/JAM					
OATMEAL					
PANCAKE MIX					
PANCAKE SYRUP					
PASTA NOODLES					
PEANUT BUTER					
PICKLES-DILL CHIPS (4-1GALLON/ICASE)					
PUDDING MIX					
BACON					
BBQ BEEF					
BAKED BEANS					
BROWNIE MIX					
CAKE MIX					
CHEESE SLICES					
CHICKEN BREAST PATTIES					
DRY CEREAL					
FROSTING					
FROZEN BREAKFAST BURRITOS					
REFRIED BEANS					
CHILI (CANNED)					

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KITCHEN PRODUCTS	VALUE	GIFT IN	%	DISTRICT	STATUS
ALUMINUM FOIL, 10 BOXES	\$50				
NAPKINS, 200 CASES	\$150				
PAPER TOWELS (ROLL), 100 CASES	\$300				
PLASTIC FORKS, 32,000 FORKS	\$400				
PLASTIC SPOONS, 32,000 SPOONS	\$400				
PLASTIC KNIVES, 32,000 KNIVES	\$400				
PLATES, 30,000 PLATES	\$650				
CUPS, 30,000 CUPS	\$500				
RECOGNITION	VALUE	GIFT IN	%	DISTRICT	STATUS
EAGLE RECOGNITION KITS, 400 (\$15)	\$6,000				
OFFICE SUPPLIES	VALUE	GIFT IN	%	DISTRICT	STATUS
BADGES (CLIP-ON), 10 BOXES	\$500				
BINDERS - VARIOUS SIZES, 100	\$300				
BANKER BOXES, 2 CASES	\$60				
BINDER CLIPS (S, M, L), 5 CASES	\$5				
CARTRIDGES, HP 10 BLACK INKJET, 8 EA.	\$160				
CARTRIDGES, HP 11 YELLOW INKJET, 2 EA.	\$40				
CORRECTION TAPE, 2	\$10				
DIFFERENT SIZE OF PAPER CLIPS, 10 GROSS	\$10				
DIVIDERS A-Z, 3 BOX	\$15				
DIVIDERS, TAB, 3 BOX	\$15				
EASEL PADS, 2 DOZEN	\$80				
ENVELOPES (UNDERWRITE)	\$5,000				
ENVELOPE MOISTENERS, 1 BOX	\$10				
FILE FOLDERS -LETTER SIZE, 10 BOXES	\$50				
FOLDERS, 3 1/2" EXPANSION, 2 BOXES	\$60				
HIGHLIGHTERS-VARIOUS COLORS, 1 CASE	\$20				
INK PENS, 10 DOZEN	\$25				
LABELS, LASER 1 X 2 5/8", 2 CASES	\$25				
MARKING PENS-MULTICOLOR FELT TIP, 1 CASE	\$10				
NOTE PADS-WHITE OR YELLOW 8 1/2 X 11, 60 PACKETS	\$25				
PAPER CLIPS (LARGE & SMALL), 20 CASES	\$25				
PENCILS - #2 OR #2 1/2, 1 CASE	\$5				
PENDAFLEX HANGING FILES, 24 FILES	\$10				
PENS- MEDIUM OR EQUIVALENT, 5 CASES	\$15				
PENS- PILOT PRECISE V5 ROLLING BALL, 3 CASES	\$45				
POCKET FOLDERS, 100	\$110				
POST IT NOTES, 200 PADS	\$50				
RUBBER BANDS 7 X 1/8, 6 BOXES	\$25				
SHEET PROTECTORS	\$50				
STAPLERS, 5 UNITS	\$100				
STAPLES (STANDARD SIZE), 55 CASES	\$10				
TAPE-PACKING, 10 ROLLS	\$175				
TAPE-SCOTCH, 2 CASES	\$75				
WHITE FOAM POSTER BOARD, 2X3, 10 BOARDS	\$100				
FACILITY MAINTENANCE AND SUPPLIES	VALUE	GIFT IN	%	DISTRICT	STATUS
LIGHT BULBS, ENERGY SAVING	\$300				
PAINT, PREMIUM EXTERIOR, 200 GALLONS	\$6,000				
PAINT, PREMIUM EXTERIOR 100 GALLONS, DUNN-EDWARDS	\$3,000				
PAINT, PREMIUM INTERIOR, 30 GALLONS	\$900				
BUILDING SUPPLIES: TOOLS, NUTS AND BOLTS ETC.	\$1,000				
SERVICES - 1 DAY TREE TRIM & CHIP AT MSR + BALBOA	\$1,500				
SERVICES - ANNUAL SERVICE OF FIRE EXTINGUISHERS	\$354				
TIRES, SET OF 4 FOR F150, 265 X 7017 SIZE	\$500				
GASOLINE, UNLEADED, 750 GALLONS	\$2,000				
EQUIPMENT OIL, MSR	\$1,187				
GASOLINE, DIESEL, RED, 500 GALLONS	\$1,500				
PROPANE	\$1,000				
HOSES, WATER, 50' CONSTRUCTION GRADE, 10 EA @ \$40	\$400				
HAND TOOLS (RAKES, SHOVELS, POST HOLE DIGGERS, ETC.)	\$775				
MSR TENT REPAIR, LABOR	\$304				
MSR TENT REPAIR, PIPING	\$422				
CARPET CLEANING	\$804				
ELECTRICAL CONTRACTOR SERVICES AS NEEDED	\$5,000				
AUTO MAINTENANCE	\$2,500				
CAMP BALBOA PVC MAINTENANCE	\$1,200				
TERMITE SERVICE, YOUTH AQUATIC CENTER	\$7,750				
PLUMBING & HVAC REPAIRS, AS NEEDED	\$1,000				
BOAT & TRAILER PARTS OR REPAIRS	\$2,000				

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COMPUTER NEEDS	VALUE	GIFT IN	%	DISTRICT	STATUS
CD CASES, 15 DOZEN	\$80				
WRITEABLE CDS, 150	\$100				
WRITEABLE DVDS, 150	\$120				
USB CARDS, 10	\$150				
DIGITAL VIDEO PROJECTORS, 5	\$1,500				
10' X 10' PROJECTION SCREEN, 1 SCREEN	\$750				
OFFICE SUPPLIES	VALUE	GIFT IN	%	DISTRICT	STATUS
LETTERHEAD PAPER	\$3,500				
PRINTER INK CARTRIDGES	\$500				
EASELS, PORTABLE FOLDING METAL, QTY 4 @ \$50	\$200				
MISC. COLOR 11 X 17, 15 REAMS	\$375				
MISC. COLOR 8 1/2 X 11, 60 REAMS	\$325				
MIXED COLOR 8 1/2 X 14, 20 REAMS	\$120				
MIXED COLOR CARD STOCK 8 1/2 X 11, 20 REAMS	\$300				
PAPER, 8.5X11, 20# WHITE, 1000 REAMS (100 CASES)	\$4,200				
PAPER, 8.5X11, 20# WHITE, 40 REAMS (4 CASES)	\$168				
PAPER, 8.5X11, 20# PASTEL (ASSORTED), 250 REAMS	\$2,200				
BINDERS, 3-RING, 1.5 INCH, 100 EACH	\$400				
PADS, 8.5 X 11 LINED, WHITE, 30 DOZEN @ \$9/DOZEN	\$270				
POST-IT NOTES, 3 X 3", 30 DOZEN @ \$6/DOZEN	\$180				
LABELS, COMPUTER, 1 INCH WHITE, 10 BOXES	\$320				
FLIP CHART PADS, 40 EACH	\$500				
PROGRAM SUPPLIES	VALUE	GIFT IN	%	DISTRICT	STATUS
OUTBOARD MOTOR	\$1,000				
TARGET FACE ARCHERY, .22	\$200				
AMMUNITION, .22 CALIBER, 30,000 ROUNDS	\$3,900			KIT CARSON	
AMMUNITION, BB, 40,000 PELLETS	\$140				
12 GAUGE SHOTGUN SHELLS (SKEET LOAD), 6,000 ROUNDS	\$850				
ARCHERY ARROWS, 80 ARROWS	\$400				
ARCHERY TARGET FACES, 50	\$250				
ARCHERY TARGETS (SKIRTED 48"), 10	\$500				
BB GUNS, CROSSMAN, 5	\$500				
ARM GUARDS, 50	\$1,000				
.22 GUNS, 7	\$1,562				
BOWS (MEDIUM 30 POUND), 5	\$350				
MSR SHOOTING SPORTS EQUIPMENT/REPAIR	\$535				
CARABINERS, 10	\$75				
COMPOUND BOWS (20-30 POUND), 5	\$2,000				
CLAY (CERAMICS PROGRAM), 50 BLOCKS	\$500				
CLIMBING ROPE, 100 FT. LENGTHS, 2	\$200				
CROW BEADS (VARIOUS COLORS), 500 EACH	\$50				
GLUE (WHITE TACKY), 5 GALLONS	\$20				
CAMP CRAFT SUPPLIES, WOOD BLOCKS	\$50				
GPS UNITS, 5	\$500				
LEATHER SHEARS, 5	\$100			PACIFIC CREST	
LEATHER LACE, 100YARDS	\$100			PACIFIC CREST	
LEATHERWORKING MALLETS, 10	\$50			PACIFIC CREST	
LEATHERWORK, STAMPING SETS, 4	\$50			PACIFIC CREST	
LIFEGUARD EQUIPMENT, RESCUE TORPEDOES, 2	\$250				
ORANGE CONES, 300	\$300				
WRISTBANDS (ASSORTED COLORS) 5000	\$2,500				
ROTARY LEATHER PUNCHES, 10	\$100				
SOCCER BALLS, 5	\$75				
STAMP HANDLES (LARGE), 15	\$75				
HORSE HAY/FEED	\$1,500				
HORSE PROGRAM CORRALS	\$10,000				
WALKIE TALKIES (5)	\$50				
GENERAL HORSE PROGRAM, MSR	\$10,100				
RIDING AND CLIMBING HELMETS, 15 (\$75)	\$1,125				
PFD'S	\$1,000				
CANOE PADDLES	\$1,500				

